Company Key Project Performance Brochure

CTT CABLE | 2026

I. Performance Overview

Metric	Data
Key Projects	~ 250
Total Contract Value	> RMB 650 Million
Sectors Covered	7 Major Sectors
MIC Projects	150+ Projects
Anti-Termite HV Projects	15+ Projects
Delivery Rate	100%

II. Key Performance Highlights

Metric	Data	Interpretation
Top-Tier Customers	China Southern Power Grid (CSG), State Grid, CSCEC, Shenzhen Public Works Bureau	Proof of strict supplier qualification access
Largest Single Project	RMB 89.21 Million	CSG 2022 Distribution Network Framework Tender
Grid System Cumulative	~ RMB 250 Million	Core competitive advantage sector
Framework Agreements	CSG, CSCEC	Long-term stable partnerships
Overseas Projects	4 Projects, ~ RMB 25 Million	Foundation for Southeast Asian market expansion

III. Performance Summary by Sector

No.	Sector	Est. Amount (RMB Million)	Share	Key Clients
1	**Core:** Power Grid & Utility	~ 25,000	38.5%	CSG, State Grid, Guangdong Power Grid
2	Industrial Park / Manufacturing	~ 15,000	23.1%	BYD, Sunwoda, Skyworth, Jiangsu Zhongdian
3	Commercial / Residential Complex	~ 15,000	23.1%	CSCEC, Shenzhen Longgang Guoshang
4	Hospital / School / Research	~ 12,000	18.5%	Shenzhen Public Works Bureau, CSCEC 8th/4th Bureau
5	Urban Village Renovation / Municipal	~ 10,000	15.4%	Shenzhen Shendian Energy, Shenzhen Fugongdian
6	Data Center / Telecom / Smart Park	~ 2,000	3.1%	Shenzhen Qianhai Huijin Tianyuan, Shenzhen Jin Technology
7	**Overseas:** Vietnam Export Projects	~ 2,500	3.8%	BYD, Bowen Optics, Jiangsu Zhongdian, Luxshare
Total	—	**~ 65,000+**	**100%**	—

IV. Project Case Details by Sector

1. Power Grid & Utility (CSG / State Grid / Guangdong Power Grid)

These projects demonstrate grid access qualification and large-scale supply capability, serving as the company's core competency proof.

Project Name	Customer	Amount (RMB Million)	Product Type
CSG 2022 Distribution Network 1st Batch Framework	Shenzhen Power Supply Bureau Co., Ltd.	8,921	Anti-Termite HV FR Cables
CSG 2025 Distribution Network 1st Batch Framework	Yunnan Power Grid Co., Ltd.	3,056	FR Cables
State Grid Hubei 2024 Provincial 2nd Batch Tender	State Grid Hubei Wuhan Power Supply	2,492	FR HV Cables
Jiangcun Regional Warehouse Material Reserve	Guangdong Power Grid Co., Ltd.	1,506	FR Cables
Hubei 10(20)kV Distribution Network Inventory	State Grid Hubei Electric Power Co., Ltd.	1,330	FR Cables
State Grid Jibei LV Power Cable Procurement	State Grid Jibei Materials Branch	1,018	FR Cables
Shantou/Maoming Regional Warehouse Reserve	Guangdong Power Grid Co., Ltd.	~ 2,500	FR Cables

Sector Highlights:

- CSG framework agreement supplier with the largest single project at RMB 89.21 million, proving large-scale supply capabilities.
- Dual-grid access qualification covering both CSG and State Grid systems.
- Anti-termite high-voltage flame-retardant cables are a core specialty product, essential for urban renewal.

2. Hospital / School / Research Institution (Public Building)

Demonstrates high-end public building supply capability with full product coverage.

Project Name	Customer	Amount (RMB Million)	Product Type
Pengcheng Laboratory Shibilong Campus Phase I	Shenzhen Public Works Bureau	3,581	FR Cables, Control Cables
UCAS Shenzhen Hospital (Guangming) New Campus	CSCEC 8th Bureau	2,724	Wires, FR Cables, MIC, Control Cables
Shenzhen Jihua Hospital	Shenzhen Public Works Bureau	2,642	MIC, Cables
Shenzhen Second Children's Hospital	Shenzhen Public Works Bureau	1,784	HV Cables, Cables, MIC
SYSU Shenzhen Campus Talent Housing	CSCEC 4th Bureau	818	Wires, FR Cables, MIC
Shenzhen Third People's Hospital Staff Dormitory	CSCEC Steel Structure	195	FR Cables, MIC

3. Industrial Park / Manufacturing Facility

Demonstrates industrial client service capability; end customers include major manufacturers.

Project Name	Customer	Amount (RMB Million)	Product Type
Guangming Science City Launch Zone	Beijing Meifusilaoteng Tech	2,991	LV, Control, HV Cables
Pingshan NEV Industrial Park Buildings 4-6	CSCEC Technology	2,530	Wires, Cables, FR, FR HV, Control, MIC
Dongjiang Smart Home Industrial Park	Guangzhou Xinyuxi Trading	1,746	Wires, FR Cables, MIC, Control Cables
Vietnam Guangzhou J03 Factory M&E Project	Jiangsu Zhongdian Innovation Tech	1,588	Wires, FR Cables, Control Cables
BYD Phase VI Plant 9 & Energy Center	Anhui Xianghua Construction	232	Cables, FR Cables, MIC
Nanchang Sunwoda New Energy Plant	Guangdong Leisen Smart Eng.	~ 500	Wires, Cables

4. Commercial & Residential Complex

Demonstrates real estate sector supply capability with high volume and broad coverage.

Project Name	Customer	Amount (RMB Million)	Product Type
Hexin Xinyue Project	Shenzhen Hezheng Xinnan Inv.	2,690	Wires, FR Cables, Control Cables, MIC
Lehui Science & Technology Innovation Center	Shenzhen Longgang Guoshang	2,323+1,677	LV Cables, Wires, MIC
Xintian Shixia Mingyuan	Xintai Construction Group	1,660	Wires, Cables, MIC
Taifeng Garden Phase V	Huizhou Fengtai City Real Estate	1,417	Wires, FR Cables, MIC
Muyun Xigu Garden Phase V	Guangdong Hongfeng Const.	1,393	Wires, FR Cables, MIC, Control Cables
Qianhai Shenzhen-HK Youth Dream Factory	Shenzhen Lingchao Supply Chain	1,063	FR Cables
Jingdu Urban Technology Financial Innovation Center	Shihui Supply Chain Management	1,065	LV Cables, MIC

5. Urban Village Renovation / Municipal Engineering

Demonstrates municipal engineering supply capability, linked to government livelihood projects.

Project Name	Customer	Amount (RMB Million)	Product Type
Xixiang Subdistrict Urban Village Power Safety Renovation	Shenzhen Shendian Energy Northeast	4,161	Wires, FR Cables, FR HV
Shenzhen Nantou Subdistrict Power Reinforcement	Shenzhen Fugongdian	2,122	FR Cables, Wires
Futian Xiasha Village Power Safety Renovation	Shenzhen Fugongdian	1,294	Cables
Futian Shangmeilin Village Power Safety Renovation	Shenzhen Grid Communication	1,230	Wires, FR Cables
Longgang/Pingshan/Futian Power Relocation	Shenzhen/Huizhou Power Supply	~ 1,500	Anti-Termite HV, FR HV

6. Data Center / Telecom / Smart Park

Demonstrates high-tech sector supporting capability.

Project Name	Customer	Amount (RMB Million)	Product Type
Runxun Cloud Computing (Changfeng) Data Center	Shenzhen Qianhai Huijin Tianyuan	740	LV Cables, Control Cables, Wires
Substation Intelligent O&M System Construction	Shenzhen Grid Communication	239	Wires, FR Cables
West Xili Lake Greenway Smart Project	Shenzhen Jin Technology	184	FR Cables, Cables, Wires
Futian Sewage Treatment Plant	Shanghai Fujie Technology	440	FR Cables, Control Cables, Computer Cables, Network Cables

7. Overseas Projects (Vietnam)

Demonstrates overseas project supporting capability, directly supporting international business expansion.

Project Name	Customer	Amount (RMB Million)	Product Type
Vietnam Guangzhou J03 Factory M&E Project	Jiangsu Zhongdian Innovation Tech	1,588	Wires, FR Cables, Control Cables
Vietnam (Longqi) Phase II Interior Renovation	Suzhou Topstar	263	Wires, FR Cables, Control Cables
Vietnam Yunzhong Luxshare Generator Room	Dongguan Montgomery Decoration	148	Wires, Cables
Vietnam Bac Ninh FCPV Plant M&E & Fire	Jiangsu Zhongdian Innovation Tech	417	Wires, Cables, FR Cables

Overseas Business Highlights:

- Serving well-known Chinese enterprises such as BYD, Bowen Optics, Longqi, and Luxshare in their Vietnam factory constructions.
- Established a long-term stable EPC partnership with Jiangsu Zhongdian.
- Coverage in core industrial zones like Bac Ninh and Hai Duong provinces, establishing a strong presence in Southeast Asia.

V. Core Strengths by Product Category

- **Anti-Termite HV FR Cable:** Repeatedly procured by CSG Shenzhen Power Supply Bureau. An essential product for urban renewal and old community renovations, validated by over 15 projects.
- **Mineral Insulated Cable (MIC):** Involved in over 150 projects, covering high-end markets such as public buildings and commercial complexes. It serves as a core stepping stone for market expansion.
- **FR / Fire Resistant Series:** Involved in almost 100% of projects, proving technological maturity and cost control capabilities. It is the company's most core product line.
- **Control / Signal Cable:** Full-series supply experience for Public Works Bureau, hospitals, and schools. Widely used in the field of industrial automation.

VI. Core Customer Matrix

Customer Type	Key Clients	Cooperation Scale	Nature of Cooperation
Grid SOEs	CSG, State Grid, Guangdong Power Grid, Yunnan Power Grid	~ RMB 250 Million	Framework Agreement / Tender
Government / Public Works	Shenzhen Public Works Bureau	~ RMB 120 Million	Government Procurement
Construction SOEs	CSCEC Group (8th Bureau, 4th Bureau, Steel Structure, Technology)	~ RMB 80 Million	Long-term Support
Manufacturing Leaders	BYD, Sunwoda, Skyworth, Bowen Optics, Luxshare	~ RMB 50 Million	Direct Supply
EPC Contractors	Jiangsu Zhongdian Innovation Tech, Suzhou Topstar	~ RMB 30 Million	Supporting Supply

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